

City of Chicago, Department of Cultural Affairs and Special Events  
 Percent for Art Program  
 Statement of Revenue, Expenditures and Changes in Fund Balance  
 For The Year Ended December 31, 2016

<b>REVENUES:</b>	
Art Project Appropriation	\$ -
General Administrative and Maintenance	\$ -
	-
<b>Total Revenue:</b>	<b>\$ -</b>
<b>EXPENDITURES:</b>	
Art: Commissions and Purchases	\$ 44,197
Art: For future conservation of Percent for Art Works	\$ -
	44,197
Admin: General Administrative and Maintenance	\$ 1,238
Admin: For future conservation of Percent for Art Works	\$ -
	1,238
<b>Total Expenditures</b>	<b>\$ 45,435</b>
<b>CHANGE IN FUND BALANCE</b>	<b>\$ (45,435)</b>

City of Chicago, Department of Cultural Affairs and Special Events  
 Percent for Art Program  
 Statement of Revenue, Expenditures and Changes in Fund Balance  
 For The Year Ended December 31, 2016

**NOTE A - 2016 PROJECT FUNDING AND FUND BALANCE DETAILS - ART COMMISSIONS AND PURCHASES**

OPEN PROJECT

	Beginning Balance	Additions	Expenditures	Ending Balance	Previous Expenditures	Total
Police 12th District	\$ 177,232	\$ -	\$ -	\$ 177,232	\$ 4,000	\$ 181,232
Police 23rd District	\$ 98,660	\$ -	\$ -	\$ 98,660	\$ 103,500	\$ 202,160
Library - Greater Grand Crossing	\$ 39,335	\$ -	\$ 11,584	\$ 27,751	\$ 2,500	\$ 41,835
Library - Little Village	\$ 58,084	\$ -	\$ -	\$ 58,084	\$ 2,500	\$ 60,584
Library - West Humboldt Park	\$ 32,613	\$ -	\$ 32,613	\$ -	\$ 35,315	\$ 67,928
<b>Total</b>	<b>\$ 405,923</b>	<b>\$ -</b>	<b>\$ 44,197</b>	<b>\$ 361,726</b>	<b>\$ 147,815</b>	<b>\$ 553,739</b>

Note:

The following projects were closed as of December 31, 2016; Library - Dunning Branch; Library - Edgewater Branch; Senior Center - Norwood Park. Per the Percent for Art ordinance, the expenditure of any excess project funds shall be limited to the maintenance and preservation of artworks installed as part of the program.

City of Chicago, Department of Cultural Affairs and Special Events  
 Percent for Art Program  
 Statement of Revenue, Expenditures and Changes in Fund Balance  
 For The Year Ended December 31, 2016

**NOTE B - PROJECTS**

**1. Chicago Police 12th District**

Total Project Funding	\$	226,540	
20% Administration Fee	\$	(45,308)	
Total Art Work	\$	181,232	

No expenditures in 2016

**2. Chicago Police 23rd District**

Total Project Funding	\$	252,700	\$ -
20% Administration Fee	\$	(50,540)	
Total Art Work	\$	202,160	

No expenditures in 2016

**3. Greater Grand Crossing Library**

Total Project Funding	\$	52,294	
20% Administration Fee	\$	(10,459)	
Total Art Work	\$	41,835	

2016 Expenses

Expense Category	Amount
Robinson, Ellington	\$ 11,584
<b>Total</b>	<b>\$ 11,584</b>

**4. Little Village Library**

Total Project Funding	\$	75,730	
20% Administration Fee	\$	(15,146)	
Total Art Work	\$	60,584	

No expenditures in 2016

**5. West Humboldt Park Library**

Total Project Funding	\$	84,910	
20% Administration Fee	\$	(16,982)	
Total Art Work	\$	67,928	

2016 Expenses

Expense Category	Amount
McGee, Patrick	\$ 32,613
<b>Total</b>	<b>\$ 32,613</b>

City of Chicago, Department of Cultural Affairs and Special Events  
 Percent for Art Program  
 Statement of Revenue, Expenditures and Changes in Fund Balance  
 For The Year Ended December 31, 2016

**NOTE C - ADMIN**

**1. Chicago Police 12th District**

Total Project Funding	\$ 226,540.00
80% Art Work	<u>\$ (181,232.00)</u>
Total Administration Fee	<u>\$ 45,308.00</u>

No expenditures in 2016

**2. Chicago Police 23rd District**

Total Project Funding	\$ 252,700.00		0
80% Art Work	<u>\$ (202,160.00)</u>		
Total Administration Fee	<u>\$ 50,540.00</u>		

No expenditures in 2016

**3. Greater Grand Crossing Library**

Total Project Funding	\$ 52,294.00
80% Art Work	<u>\$ (41,835.20)</u>
Total Administration Fee	<u>\$ 10,458.80</u>

2016 Expenses

Expense Category	Amount
Design Fee	<u>\$ 500.00</u>
<b>Total</b>	<b><u>\$ 500.00</u></b>

**4. Little Village Library**

Total Project Funding	\$ 75,730.00
80% Art Work	<u>\$ (60,584.00)</u>
Total Administration Fee	<u>\$ 15,146.00</u>

No expenditures in 2016

**5. West Humboldt Park Library**

Total Project Funding	\$ 84,910.00
80% Art Work	<u>\$ (67,928.00)</u>
Total Administration Fee	<u>\$ 16,982.00</u>

2016 Expenses

Expense Category	Amount
Art Commission	<u>\$ 738.00</u>
<b>Total</b>	<b><u>\$ 738.00</u></b>

City of Chicago, Department of Cultural Affairs and Special Events  
 Percent for Art Program  
 Statement of Revenue, Expenditures and Changes in Fund Balance  
 For The Year Ended December 31, 2016

**NOTE D - RESIDENCY**

McGee, Patrick	Chicago, IL	\$	32,613
Robinson, Ellington	Washington, DC	\$	11,584
<b>TOTAL</b>		<b>\$</b>	<b>44,196.75</b>

<b>Total Direct Artists Commissioned:</b>	<b>2</b>
<b>Percentage, Chicago artists:</b>	<b>50%</b>
<b>Percentage, Chicago-area artists:</b>	<b>0%</b>
<b>Percentage, Out-of-area artists:</b>	<b>50%</b>